

Measure I

Citizen's Bond Oversight Committee Annual Report and Interim Update

March 5, 2019

Purpose of the Presentation

- To fulfill the Bond Oversight Committee's responsibility to present an annual report to the Board of Education
- To inform the Board of Education and the public on the status of Measure I
- To highlight our achievements to date on Measure I
- To inform on our upcoming projects

Measure I Information

MEASURE I CITIZENS' BOND OVERSIGHT COMMITTEE

Measure I Citizens' Bond Oversight Committee



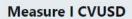


About Measure I

The Conejo Valley Unified School District was successful in the election conducted on November 4, 2014, in obtaining authorization from the District's voters to issue up to \$197,000,000 aggregate principal amount of the District's school facilities bond, Measure I (click here for more information about the Measure I ballot question as it appeared on the November 4, 2014 election ballot) Pursuant to Section 15278 of the Education Code, the District is obligated to establish an Independent Citizens' Bond Oversight Committee in order to satisfy the accountability requirements of Proposition 39. The Committee shall confine itself specifically to bond proceeds generated under Measure I. Regular and deferred maintenance projects and all monies generated under other sources shall fall outside the scope of the Committee's review.

Conejo Valley Unified School District is proud to share information on an on-going basis about Measure I, and the transformative Measure I projects taking place across the Conejo. In an effort to be as transparent as possible, please visit our <u>Questions and Answers page</u> for recent questions we have received from community members regarding Measure I. <u>On this page</u> there is also the opportunity to submit any questions you may have related to Measure I.







Twitter
@MI CVUSD



www.conejousd.org/Measure-I-Citizens-Bond-Oversight-Committee



Site Surveys Final Master Plans Measure I Living Document

About Master Planning

The District currently operates 31 sites with total buildings in excess of 2 million square feet. The average school site in CVUSD is over forty years old. District schools need additional renovation and modernization, improvements in safety, and significant investments in technology infrastructure and support in order to provide students with an education that will prepare them for success in the new century.

The CVUSD master planning effort requires consulting architecture/master planning support utilizing series of templates and community meetings.



Purpose of Measure I Bond Oversight Committee

- On November 14, 2014 the voters authorized that bonds be purchased for \$197 million to be spent on Bricks & Mortar and Technology improvements
- State law requires that an Independent Citizens Bond Oversight Committee be established to monitor the expenditures in view of what was promised the voters
- Specific duties of the committee
 - Inform the public concerning the District's Measure I expenditures
 - Review the expenditures
 - Issue an annual written report indicating that the District is in compliance with what was promised the voters

Bond Language

To upgrade/maintain Conejo Valley schools with funding that cannot be taken by the State, shall Conejo Valley Unified School District upgrade all science/career training labs, update/maintain classroom technology and network infrastructure, provide safe, well maintained classrooms, repair/replace electrical, plumbing/roofing, repair, construct, acquire/equip sites/facilities, and improve school safety/security by issuing \$197 million in bonds, at legal rates, with citizens' oversight, annual audits, no money for administrators, and without increasing current tax rates?

Bond Oversight Committee Activity Highlights

- Committee encouraged District to utilize Measure I signage on physical improvements and stickers on Measure I purchased equipment
- Encouraged District to increase second Bond purchase value to reduced costs before interest rates increased
- Considering incidents around the country, the committee reviewed completed and planned Measure I security projects
- Increased Committee status presentations at DAC meetings
- Committee reviewed Technology Minimum achievement goals
- Committee met at Westlake High School in May and viewed the planned site of the New STEM Building
- Committee plans to increase site tours of Measure I projects
 - Next site tour will be on March 25, 2019



Bond Status

- Total Bond Authorization over 30 years
 - \$146M Modernization & Construction
 - \$51M Technology Endowment
 - \$197M Total
- 1st Bond Issue in 2015 for \$37M
- 2nd Bond Issue in 2018 for \$50M
 - Second issue value was increased to take advantage of low but rising interest rates
 - District was able to improve finance rating to get a better bond rate & not have to purchase Bond Insurance
 - Estimated savings to tax payers: \$575,000
- Next bond issue target: Spring 2021

Bond Funds Overview Summary

Technology	\$51,000,000	
\$100 per student directly to school sites	Approximately \$1.7m – \$1.9m	
Up to \$1m per year for technology staff	Approximately \$550k-\$790k	
Facilities Modernization and Construction	\$146,000,000	
Elementary Schools	\$41,600,000	
Middle Schools	\$30,000,000	
Comprehensive High Schools	\$52,500,000	
Alternative High Schools	\$3,000,000	
Other District Sites	\$11,900,000	
Contingency/Emergency	\$7,000,000	
Grand Total	\$197,000,000	

Project Category Identification

SS

Safety and Security

- Safety and security of children is the highest priority.
- Secure campuses are essential in creating successful learning environments.
- Projects include fencing, reconfigured school entrances, security cameras, updated alarms, monitoring, and communication systems.

ITNI

Instructional Technology and Network Infrastructure

- Improvements of technology and network infrastructure in the classrooms.
- Incorporate modern instruction technology to prepare students for 21st century careers.
- Technology Endowment Fund will support installations, maintenance and upgrades.

MMR

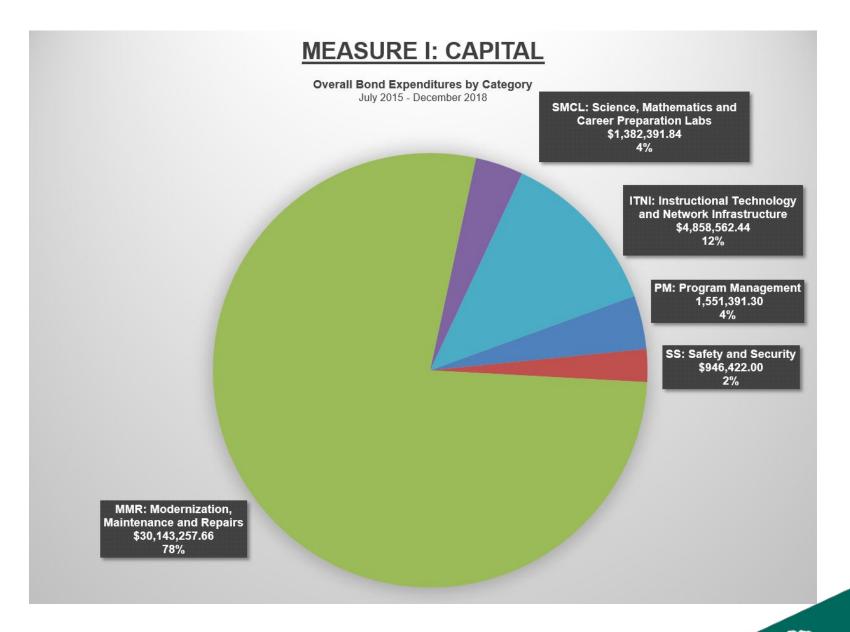
Modernization, Maintenance and Repairs

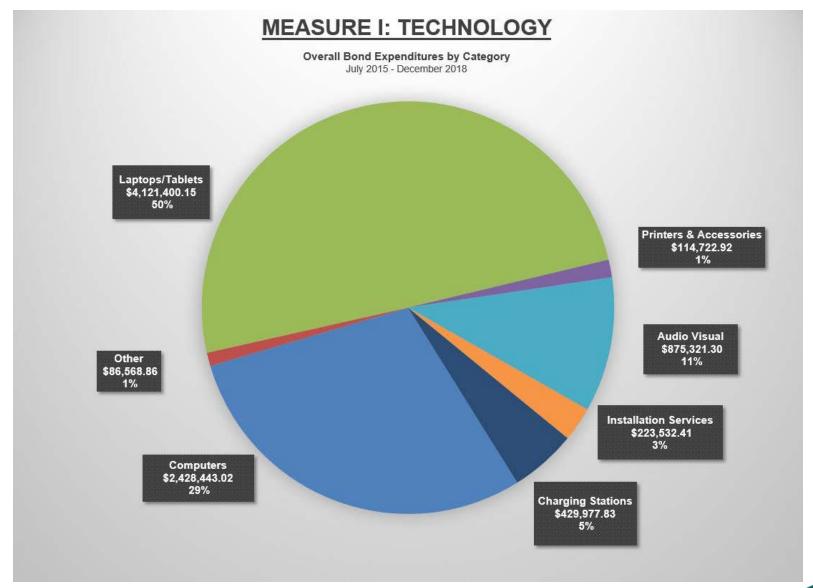
- Necessary improvements to provide safe and wellmaintained campuses.
- Aging schools built in 1960's and 70's require significant modernization, maintenance and repairs to serve future generations.
- Projects include repair, replacement or upgrades of electrical, plumbing, roofing, HVAC, lighting, cabinetry, windows and flooring.
- Provides students safe and updated classrooms.

SMCL

Science, Mathematics and Career Preparation Labs

- Adaptation of classrooms for hands-on science, mathematics and collaborative learning in conjunction with basic technology infrastructure.
- Prepares students for growing careers like engineering and biotech.





^{*}Other includes: Software, Science Equipment, Robotics Equipment, Electrical Engineering Equipment & Accessories

What goes into Safety and Security?

Secure Single Point of Entry Modifications
Building and Room Identification
Public Address System Upgrades
Security Cameras
Upgraded Perimeter Fencing
Sensory Rooms
Re-Key of Schools
Concrete & Asphalt Repairs

What goes into Landscape Enhancements?

Reduced Water Usage by 50% Drought Tolerant Native Plants

Artificial Turf

Pavers and DG Pathways

Additional Seat Walls for Students

Creation of Outdoor Learning Areas

Enhanced Curb Appeal

Reduced Overall Maintenance

Monument Signs for better School branding and identification

Electronic Marquees

Replacement of Non-Functional Irrigation Systems



Updated Project Summary

- HVAC
 - Thousand Oaks High









- HVAC
 - Los Cerritos Middle

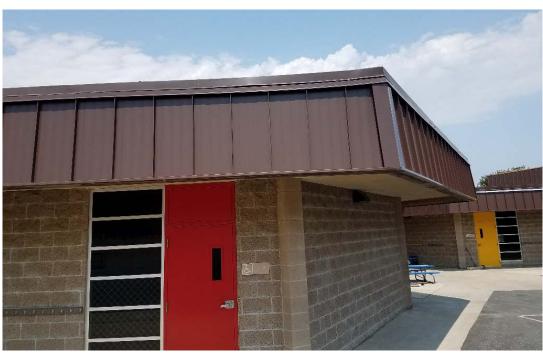




• Roofing Cypress Elementary



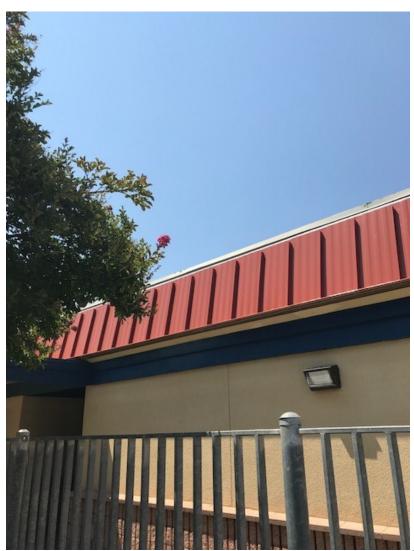
Before



After

• Roofing Sequoia Middle





After

Before



• Door and Building Signage (after) Walnut & Glenwood





• MPR Modernization

Weathersfield



Before



After



• New STEM Building - Modular Removal Westlake High







After



• Campus Painting (after) Glenwood Elementary



• Campus Painting (after) *Ladera Elementary*





• Campus Painting (after) Westlake Elementary



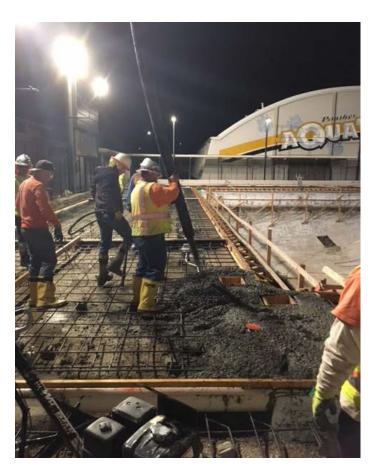


• Playground Replacement (after) Conejo Elementary





Aquatic Center Refurbishment (before)
 Newbury Park High





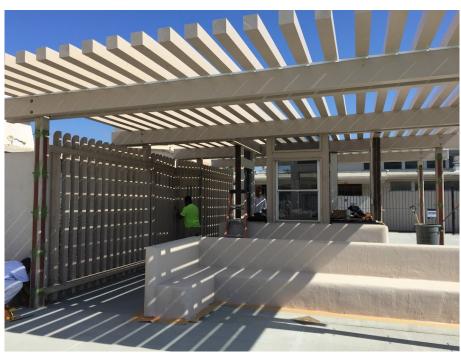
Aquatic Center Refurbishment (after)
 Newbury Park High





 Aquatic Center Refurbishment - Pergola Newbury Park High



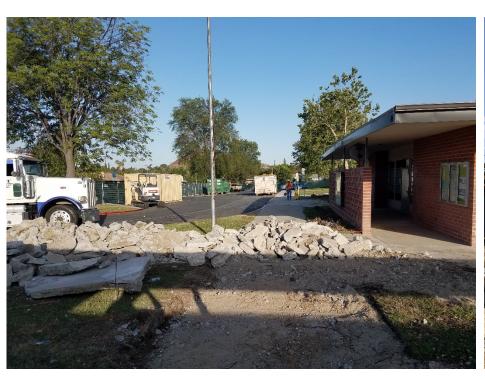


Before After

Landscape Beautification Acacia Elementary



Landscape Beautification Acacia Elementary





Landscape Beautification Ladera Elementary





Landscape Beautification Ladera Elementary







Landscape Beautification Ladera Elementary





Completed Projects

District Wide Expenditures for 2017-2018			
Flooring	\$	172,936.03	
HVAC	\$	5,495,457.83	
Kitchen Upgrades	\$	291,152.08	
Playground	\$	139,991.80	
Roofing	\$	851,965.77	
Safety & Security	\$	102,272.16	
Tech Infrastructure	\$	62,535.96	
CVHS Relocation	\$	1,138,971.52	
NPHS Pool	\$	1,481,471.19	
Modernization*	\$	1,259,812.87	
*Includes Landscaping, Painting, Asphalt, Concrete			
Total	al \$	10,996,567.21	

Details available on Measure I Expense Report 06/30/18



Library Modernization Design Concept Thousand Oaks High



)Dougherty



Library Modernization *Thousand Oaks High - Before*



Library ModernizationThousand Oaks High – During Construction



Playground Replacement Madrona Elementary – Before



Playground Replacement Madrona Elementary – After



Playground Replacement University Child Care Center - Before



Playground Replacement University Child Care Center – During Construction



Glenwood Elementary



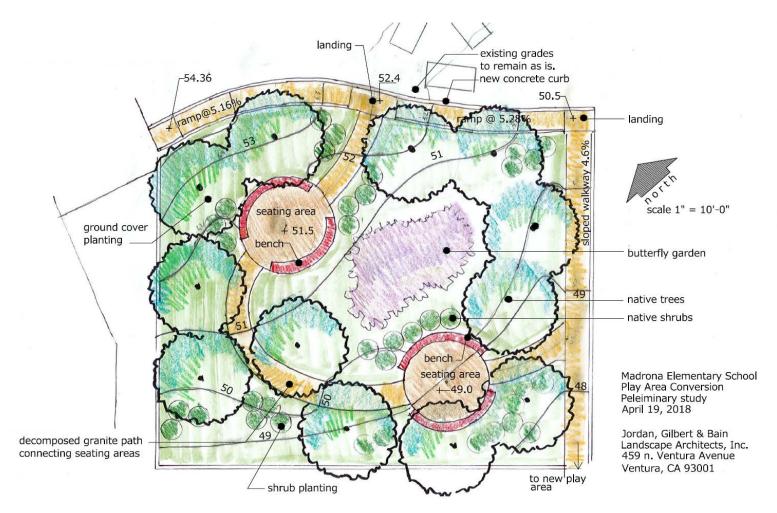
Landscape Beautification Glenwood Elementary - Before



Landscape Beautification Glenwood Elementary – During Construction



Madrona Elementary



Landscape Beautification Madrona Elementary – Before



Landscape Beautification Madrona Elementary – During Construction



Other Projects:

Security Camera Systems

Newbury Park High Thousand Oaks High Westlake High Westlake Hills Elementary

Electronic Marquees

Aspen Elementary Banyan Elementary Cypress Elementary Maple Elementary

Safety Sensory Rooms

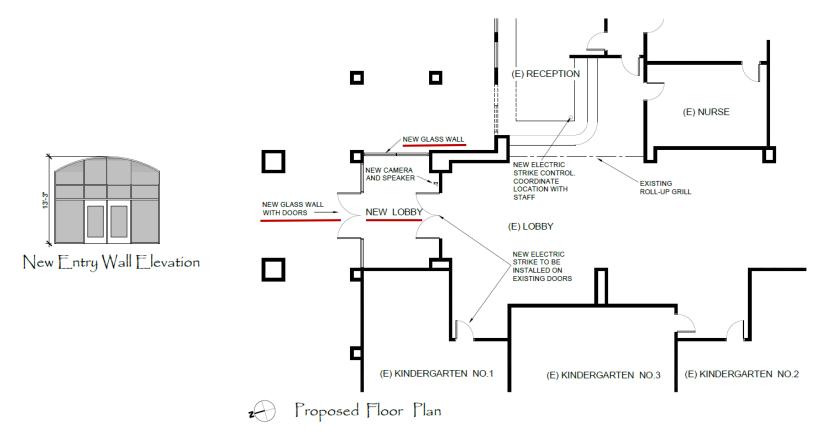
Glenwood Elementary Los Cerritos Middle Thousand Oaks High

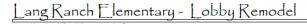


Upcoming Projects

Safety & Security Office Modifications

Lang Ranch Elementary





Partial Floor Plan - Scheme B' SCALE: 1" - 8'-0"

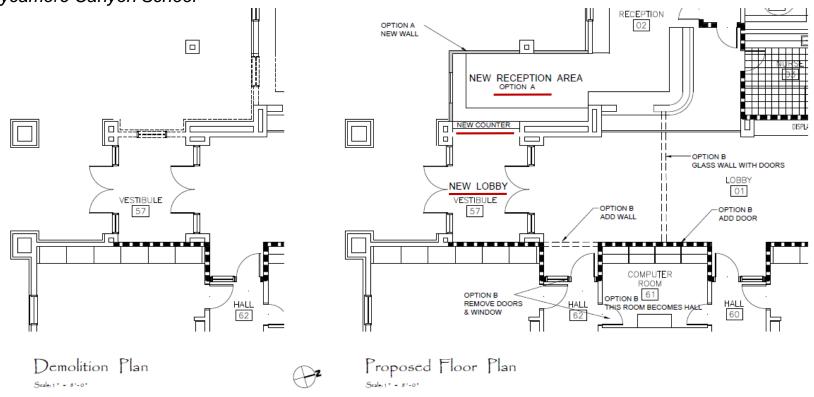


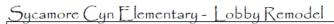




Safety & Security Office Modifications

Sycamore Canyon School





Partial Floor Plan - Scheme 'A'

Project 1 85 9 6
Date: 25 July 201 6

PACAL CLS

2253 South Broadows, Santa Marta, CA 53-65
phone (805) 520-6006 tax (805) 520-5706





Wildwood Elementary







BOUGAINVILLEA SPECIES

JORDAN, GILBERT & BAIN



LAVANDULA LAVANDER

CONCEPT LANDSCAPE PLAN PLANTS

WILDWOOD ELEM. SCHOOL

THOUSAND OAKS, CALIFORNIA





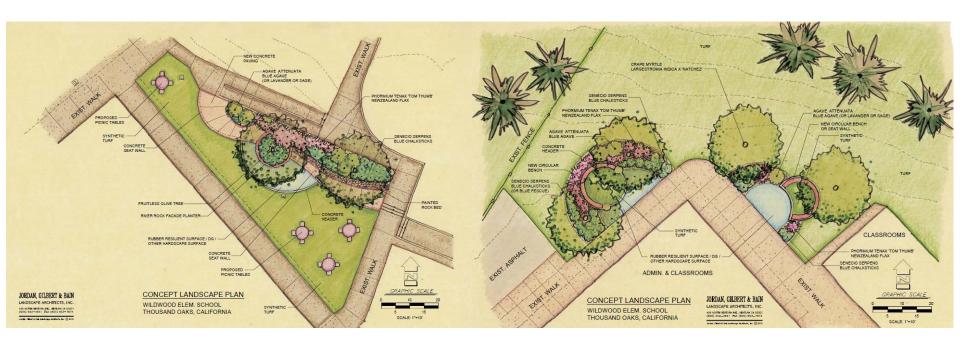
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Wildwood Elementary



Walnut Elementary



Walnut Elementary - Details

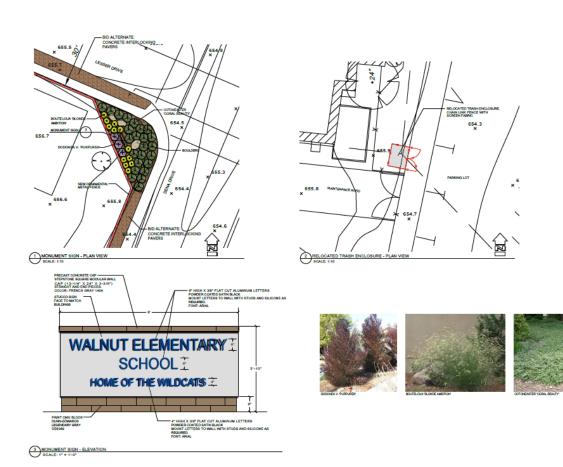








Walnut Elementary - Details









Walnut Elementary – Details







Weathersfield Elementary



Westlake Hills Elementary



Playground Replacement - Kinder

Aspen Elementary

Aspen ES K-Yard







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Playground Replacement - Primary

Aspen Elementary

Aspen ES Primary



*Custom products are shown as conceptual only. *Custom product manufacturing time for this project will be approximately 6 weeks from the time of LSI order acceptance.





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Scott Anderson













Playground Replacement - Upper

Aspen Elementary

Aspen ES Upper







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Playground Replacement - Upper

Walnut Elementary

Walnut ES Upper
Newbury Park, CA October 23, 2018 1131530-01-01







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STEM Building Design Concept

Westlake High



STEM Building Design Concept

Westlake High



Los Cerritos Middle



AVENDA DE LAS FLORES

Reference Site Plan



Los Cerritos Middle School
2100 E. Avenida De Las Flores
Thousand Oaks, CA

Campus Beautification Plan





Los Cerritos Middle



View from Courtyard





Existing View

Los Cerrítos Míddle School
2100 E. Avenida De Las Flores
Thousand Oaks, CA

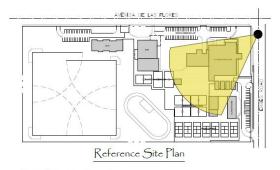
Campus Beautification Plan



Los Cerritos Middle



View from Erbes Rd.





Existing View

Los Cerritos Middle School
2100 E. Avenida De Las Flores
Thousand Oaks, CA

Campus Beautification Plan



























Westlake Elementary





STEAM Building Design Concept

Redwood Middle



Thousand Oaks High











Conceptual Improvement Plan 4





Thousand Oaks High



Existing Parking

Porellel waiting - 38 spaces

Angled one way parking - 126 spaces



Concept Parking Scheme

Parallel waiting- 16

Angled waiting—26 totaling 42 spaces (make some of these ADA spaces better relationship and safer,
This will reduce count)

Perpendicular parking= 152 parking spaces. 20% Increase in parking Provides better circulation through site.

Additional focus roundabout accentuates entry to school.



Conceptual Improvement Plan 5

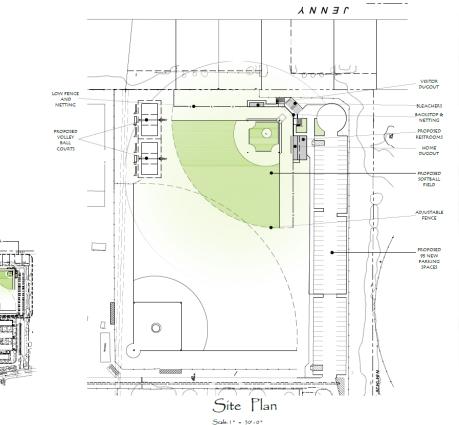
PALACIOS P

2323 N. Moorpark Rd. Thousand Oaks, CA Scale: NTS



Girls Softball Field Design Concept

Newbury Park High





VIEW FROM OUTFIELD



VISITOR'S DUGOUT



HOME DUGOUT

Newberry Park High School - SoftBall Field

136 Reino Road, Newburry Park, CA

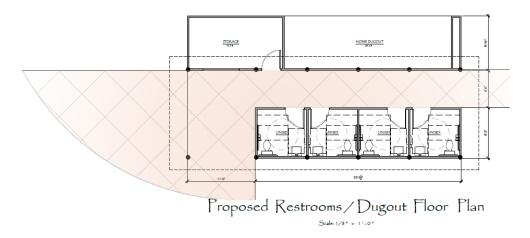
KeyPlan





Girls Softball Field Design Concept

Newbury Park High





SOUTH PERSPECTIVE



EAST PERSPECTIVE

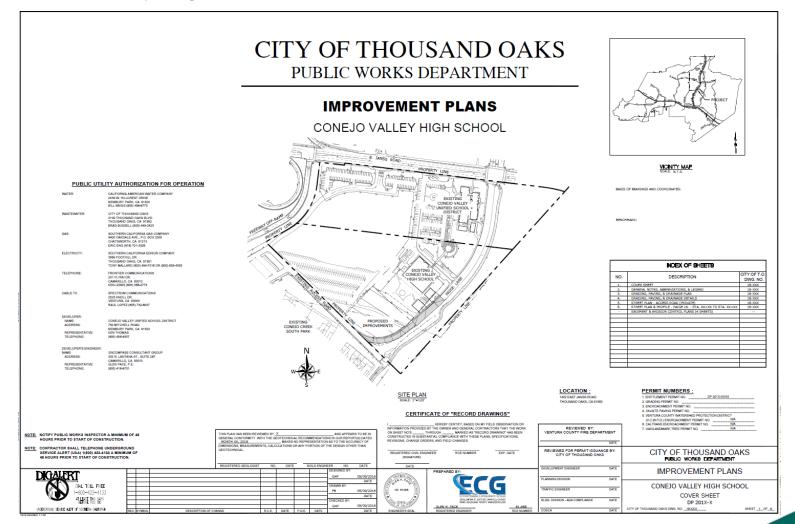


VIEW FROM HOME PLATE



Paige Lane Improvement

Conejo Valley High



Paige Lane Improvement

Conejo Valley High

